



# GONTERMANN-PEIPERS (INDIA) LIMITED

AN ISO 14001:2004, ISO 9001:2008 & OSHAS 18001:2007 COMPANY \* STAR EXPORT HOUSE

REGD. OFFICE : P.O. PAILAN, DIAMOND HARBOUR ROAD

24-PARGANAS(S), WEST BENGAL - 743 512.

## UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2010

(Rs. in lacs)

Sr. No	Particulars	Quarter Ended		Year ended
		30.06.2010	30.06.2009	31.03.2010
		(Unaudited)		Audited
1	Gross Sales	4,044.19	2,998.54	14,367.62
	Less : Excise Duty	350.58	174.96	849.55
	a. Net Sales/ Income from Operations	3,693.61	2,823.58	13,518.07
	b. Other operating income	0.00	29.44	221.17
	<b>Total Operating Income (a+b)</b>	<b>3,693.61</b>	<b>2,853.02</b>	<b>13,739.24</b>
2	Expenditure			
	a. (Increase)/Decrease in stock in trade and work in progress	(512.17)	176.46	93.69
	b. Consumption of raw materials	1,971.99	1,002.67	5,206.76
	c. Employees Cost	620.15	490.25	2,025.74
	d. Depreciation	180.08	175.51	710.08
	e. Other expenditure			
	(I ) Power & Fuel	534.49	291.19	1,527.17
	( II ) Other expenses	887.44	401.99	2,472.08
	f. Total	3,681.98	2,538.07	12,035.52
3	<b>Profit from Operations before Other Income, Interest and Exceptional Items (1 – 2)</b>	<b>11.63</b>	<b>314.95</b>	<b>1,703.72</b>
4	Other Income	-	-	-
5	<b>Profit from Operations before Interest and Exceptional Items (3+4)</b>	<b>11.63</b>	<b>314.95</b>	<b>1,703.72</b>
6	Interest (net) & financial charges	185.33	230.21	888.35
7	<b>Profit after Interest but before Exceptional Items (5-6)</b>	<b>(173.70)</b>	<b>84.74</b>	<b>815.37</b>
8	<b>Exceptional Items</b>			
	Prior Period Items ( Net)	0.40	0.11	3.56
9	<b>Profit from Ordinary Activities before Tax (7-8)</b>	<b>(174.10)</b>	<b>84.63</b>	<b>811.81</b>
10	Tax Expense			
	- Current year	-	11.50	287.09
	- Tax related to earlier year	-	-	2.75
	- Deferred Tax Liability	(58.93)	17.39	8.81
11	<b>Net Profit from Ordinary Activities after Tax (9-10)</b>	<b>(115.17)</b>	<b>55.74</b>	<b>513.16</b>
12	Extraordinary Item (net of tax)	-	-	-
13	<b>Net Profit for the period (11- 12)</b>	<b>(115.17)</b>	<b>55.74</b>	<b>513.16</b>
14	Paid-up Equity Share Capital (Face value of Rs 10/- each)	1,391.50	1,391.50	1,391.50
15	Reserve excluding Revaluation Reserve as per Balance Sheet of previous accounting year	-	-	5,461.83
16	Earning per share (EPS) for the period, for the year to date and for the previous period (Not annualised)			
	- Basic - in Rs.	(0.89)	0.38	3.62
	- Diluted - in Rs.	(0.76)	0.37	3.37
17	Public Shareholding			
	- Number of Shares	6,103,927	6,103,927	6,103,927
	- Percentage of shareholding	43.87%	43.87%	43.87%
18	Promoters and promoter group shareholding			
	a) Pledged/Encumbered			
	- Number of Shares	NIL	NIL	NIL
	- Percentage of shares (as a % of the total share holding of promoter and promoter group)	0.00%	0.00%	0.00%
	- Percentage of shares (as a % of the total share capital of the Company)	0.00%	0.00%	0.00%
	b) Non-encumbered			
	- Number of Shares	7,811,073	7,811,073	7,811,073
	- Percentage of shares (as a % of the total share holding of promoter and promoter group)	100.00%	100.00%	100.00%
	- Percentage of shares (as a % of the total share capital)	56.13%	56.13%	56.13%

## Segmentwise Revenue, Results and Capital Employed

(Rs. in lacs)

Sl. No.	Particulars	Quarter Ended		Year ended
		30.06.2010	30.06.2009	31.03.2010
<b>1</b>	<b>Segment Revenue</b>			
	a) Cast division	2,913.19	2,249.84	10,691.65
	b) Forge division	1,131.00	748.70	3,675.97
	<b>Sales /Income from operations</b>	<b>4,044.19</b>	<b>2,998.54</b>	<b>14,367.62</b>
<b>2</b>	<b>Segment Results</b>			
	<b>Profit/(Loss) before Tax and interest &amp; Finance charges from each segment</b>			
	a) Cast division	(224.15)	216.95	842.62
	b) Forge division	235.38	97.89	857.54
		11.23	314.84	1,700.16
	Less - Interest & Finance charges	185.33	230.21	888.35
	<b>Profit/ (Loss) before Tax</b>	<b>(174.10)</b>	<b>84.63</b>	<b>811.81</b>
	Less - Provision for Taxation	-	11.50	289.84
	Less - Provision for deferred Tax	(58.93)	17.39	8.81
	<b>Profit/ (Loss) after Tax</b>	<b>(115.17)</b>	<b>55.74</b>	<b>513.16</b>
<b>3</b>	<b>Capital Employed</b>			
	a) Cast division	19,189.05	16,238.68	18,034.47
	b) Forge division	3,657.25	4,050.33	3,712.51
	<b>Total</b>	<b>22,846.30</b>	<b>20,289.01</b>	<b>21,746.98</b>

## Notes :

- The above financial results were reviewed by the Audit Committee and approved by the Board of Directors in their meeting held on 28th July, 2010.
- The Statutory Auditors have carried out a 'Limited Review' of the financial results for the quarter ended 30th June, 2010.
- During the quarter under review, there is a foreign exchange fluctuation loss of Rs. 219.01 Lacs.
- The company has undertaken various modern management initiatives such as Six Sigma, TPM, Activity Based Costing, Just-In-Time(JIT), Performance Management System (PMS) to maximise performance efficiency.
- Information on investor complaints (numbers) : Pending at the beginning of the quarter : Nil; Received during the quarter : 2 ; Resolved/replied during the quarter : 2 ; Unresolved at the end of the quarter : Nil.
- Figures of the previous period have been regrouped/rearranged to make them comparable with the figures of the current Quarter/Period.

For and on Behalf of the Board

Place : Kolkata  
Date: 28.07.2010

Sd/-  
L K Poddar  
Managing Director