



# GONTERMANN-PEIPERS (INDIA) LIMITED

AN ISO 9001:2000 COMPANY \* STAR EXPORT HOUSE  
REGD. OFFICE : P.O. PAILAN, DIAMOND HARBOUR ROAD  
24-PARGANAS(S), WEST BENGAL - 743 512.

## UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED ON 30TH JUNE, 2008

Rs. in lacs

Sr. No	Particulars	Quarter Ended		Year Ended
		30.06.2008	30.06.2007	31.03.2008
		Un-audited	Un-audited	Audited
1	Income from Sales/services	4,831.99	5,041.53	19,142.16
	Less : Excise Duty	368.37	496.04	1,743.02
	Net Income from Sales/services	4,463.62	4,545.49	17,399.14
2	Other Income	60.22	0.63	166.81
3	<b>Total Income (1+2)</b>	<b>4,523.84</b>	<b>4,546.12</b>	<b>17,565.95</b>
4	Expenditure			
	a. Increase/Decrease stock in trade	(40.36)	93.56	107.08
	b. Consumption of raw materials	1,959.02	2,072.38	7,510.83
	c. Staff cost	546.06	424.62	1,836.03
	d. Deprecation	143.68	134.26	559.31
	e. Other expenditure			
	(I ) Power & Fuel	435.47	341.22	1,498.44
	( II ) Other expenses	852.45	711.63	3,006.55
	f) Total	3,896.32	3,777.67	14,518.24
5	Interest (net) & financial charges	130.76	194.25	642.23
6	Prior Period Items ( Net)	0.49	(0.88)	1.48
7	<b>Profit before tax (3)-(4+5+6)</b>	<b>496.27</b>	<b>575.08</b>	<b>2,404.00</b>
8	<b>Tax Expense</b>			
	- Current year	194.44	229.05	994.49
	- Tax related to earlier year	-	-	48.31
	- Deferred Tax Liability	(25.53)	(35.86)	(171.79)
	- Fringe benefits Tax	4.79	4.67	21.89
9	<b>Net Profit (7-8)</b>	<b>322.57</b>	<b>377.22</b>	<b>1,511.10</b>
10	Paid-up Equity Share Capital	1,391.50	1,391.50	1,391.50
11	Reserve excluding Revaluation Reserve	-	-	4,710.64
12	Earning per share (Not annualised)			
	- Basic - in Rs.	2.25	2.69	10.79
	- Diluted - in Rs.	2.12	2.48	9.92
13	Aggregate of Non - Promoter Shareholding			
	- Number of Shares	6,243,927	6,243,927	6,243,927
	- Percentage of shareholding	44.87%	44.87%	44.87%

## Segmentwise Revenue, Results and Capital Employed

Sr. No	Particulars	Quarter Ended		Year Ended
		30.06.2008	30.06.2007	31.03.2008
1	<b>Segment Revenue</b>			
	a) Cast Roll division	3,823.78	3,752.70	14,222.10
	b) Forge Roll division	1,008.21	1,288.83	4,920.06
	<b>Sales /Income from operations</b>	<b>4,831.99</b>	<b>5,041.53</b>	<b>19,142.16</b>
2	<b>Segment Results</b>			
	<b>Profit/(Loss) before Tax and interest &amp; Finance charges from each segment</b>			
	a) Cast Roll division	519.58	560.17	2,087.49
	b) Forge Roll division	107.45	209.16	958.73
		627.03	769.33	3,046.22
	Less - Interest & Finance charges	130.76	194.25	642.23
	<b>Profit/ (Loss) before Tax</b>	<b>496.27</b>	<b>575.08</b>	<b>2,403.99</b>
	Less - Provision for Taxation	199.23	233.72	1,064.69
	Less - Provision for deferred Tax	(25.53)	(35.86)	(171.79)
	<b>Profit/ (Loss) after Tax</b>	<b>322.57</b>	<b>377.22</b>	<b>1,511.09</b>
3	<b>Capital Employed</b>			
	a) Cast Roll division	13,079.90	11,683.11	13,713.90
	b) Forge Roll division	4,575.67	4,815.40	3,892.85
	<b>Total</b>	<b>17,655.57</b>	<b>16,498.51</b>	<b>17,606.75</b>

**Notes:**

1. The above unaudited financial results were reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on 30<sup>th</sup> July, 2008. Limited Review of these results, as required under Clause 41 of the Listing Agreement, has been completed by the Auditors.
2. The company has undertaken various modern management initiatives such as Six Sigma, TPM, Activity Based Costing, Just-In-Time (JIT), Performance Management System (PMS) to maximise performance efficiency. The Company has also started implementing SAP ERP Package. **The Company has achieved the TPM Level One Excellence Award from JIPM, Japan.**
3. The implementation of ongoing Modernisation/Expansion Project envisaging enhancement of Plant Capacity from 15300 MT to 18300 MT is expected to be completed by end of third quarter of current fiscal.
4. Other income includes insurance claim of Rs. 57.56 Lacs. The company has further insurance claims of approximately Rs. 310 Lacs, which is under consideration and would be accounted for on cash basis as per Accounting Policy of the Company.
5. The Company has been assigned an Issuer Rating of A-(Ind) by Fitch Rating India Pvt. Ltd.
6. Information on investor complaints (numbers) : Pending at the beginning of the quarter : Nil; Received during the quarter : 9 ; Resolved/replied during the quarter : 9 ; Unresolved at the end of the quarter : Nil.
7. Figures of the previous period have been regrouped/rearranged to make them comparable with the figures of the current Quarter/Period.

For and on Behalf of the Board

Place : Kolkata  
Dated : 30.07.2008

L K Poddar  
Managing Director

