



GONTERMANN-PEIPERS (INDIA) LIMITED

AN ISO 9001:2000 COMPANY * STAR EXPORT HOUSE
REGD. OFFICE : P.O. PAILAN, DIAMOND HARBOUR ROAD
24-PARGANAS(S), WEST BENGAL - 743 512.

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE 2007

(Rs. in lacs)

Sr. No	Particulars	Quarter ended	Quarter ended	Year Ended
		30.06.2007	30.06.2006	31.03.2007 (Audited)
1	Income from Sales/services	5,041.52	2,950.23	16,306.90
	Less : Excise Duty	496.05	265.68	1,532.65
	Net Income from Sales/services	4,545.49	2,684.55	14,774.25
2	Other Income	0.63	0.01	98.40
3	Total Expenditure	3,643.40	2,216.07	11,575.26
	a. Increase/Decrease in stock in trade	93.56	99.44	(655.48)
	b. Consumption of raw materials	2,072.38	988.31	6,928.96
	c. staff cost	424.62	323.80	1,390.99
	d. Other expenditure			
	(I) Power & Fuel	341.22	265.31	1,250.49
	(II) Other expenses	711.63	539.21	2,660.29
4	Operating profit before interest and depreciation	902.71	468.49	3,297.39
5	Interest (net) & financial charges	194.25	187.81	744.95
6	Gross Profit before depreciation	708.46	280.68	2,552.44
7	Depreciation	134.26	129.07	521.52
8	Profit before tax and Exceptional Items	574.20	151.61	2,030.92
9	Exceptional Items			
	Prior Period Items (Net)	(0.88)	(1.21)	4.23
10	Profit before tax	575.08	152.82	2,026.69
11	Provision for Taxation			
	- Current year	229.05	52.90	774.51
	- Tax related to earlier year	-	-	(1.35)
	- Deferred Tax Liability	(35.86)	(1.95)	15.93
	- Fringe benefits Tax	4.67	2.22	16.04
12	Profit after tax	377.22	99.65	1,221.57
13	Paid-up Equity Share Capital	1,391.50	1,391.50	1,391.50
14	Reserve excluding Revaluation Reserve	-	-	3,453.00
15	Earning per share (Not annualised)			
	- Basic - in Rs.	2.69	0.72	8.71
	- Diluted - in Rs.	2.48	0.65	7.82
16	Aggregate of Non - Promoter Shareholding			
	- Number of Shares	6,243,927	6,243,927	6,243,927
	- Percentage of shareholding	44.87%	44.87%	44.87%

Segmentwise Revenue, Results and Capital Employed				
Sl. No.	Particulars	Quarter Ended 30.06.2007	Quarter Ended 30.06.2006	Year Ended 31.03.2007
1	Segment Revenue			
	a) Cast Roll division	3,752.70	2,050.03	12,250.31
	b) Forge Roll division	1,288.83	900.20	4,056.59
	Sales /Income from operations	5,041.52	2,950.23	16,306.90
2	Segment Results			
	Profit/(Loss) before Tax and interest & Finance charges from each segment			
	a) Cast Roll division	560.17	147.50	2,120.23
	b) Forge Roll division	209.16	193.13	651.41
		769.33	340.63	2,771.65
	Less - Interest & Finance charges	194.25	187.81	744.95
	Profit/ (Loss) before Tax	575.08	152.82	2,026.69
	Less - Provision for Taxation	233.72	55.12	789.19
	Less - Provision for deferred Tax	(35.86)	(1.95)	15.93
	Profit/ (Loss) after Tax	377.22	99.65	1,221.57
3	Capital Employed			
	a) Cast Roll division	11,683.11	6,766.70	11,649.72
	b) Forge Roll division	4,815.40	4,109.51	4,455.30
	Total	16,498.51	10,876.21	16,105.02

Notes :

- 1 The above un-audited financial results reviewed by the Audit Committee, have been taken on record at the meeting of the Board of Directors held on 27th July, 2007.
- 2 The Statutory Auditors of the Company have carried out a Limited Review of the above financial results.
- 3 Information on investor complains(numbers): Pending at the beginning of the quarter: NIL; Received during the quarter: 2; Resolved/replied during the quarter:2; Unresolved at the end of the quarter: NIL.
- 4 The company has undertaken various modern management initiatives such as Six Sigma, TPM, Activity Based Costing, Just-In-Time (JIT), Performance Management System (PMS) to maximise performance efficiency.
- 5 Implementation of Modernisation/Expansion Project undertaken by the company is as per schedule.
- 6 Figures of previous period have been regrouped/rearranged wherever necessary.

For and on behalf of the Board

Kolkata
27.07.2007

L K Poddar
Managing Director