



# GONTERMANN-PEIPERS (INDIA) LIMITED

AN ISO 9001:2000 COMPANY \* STAR EXPORT HOUSE  
REGD. OFFICE : P.O. PAILAN, DIAMOND HARBOUR ROAD  
24-PARGANAS(S), WEST BENGAL - 743 512.

## UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2009

(Rs. in lacs)

Sl. No.	Particulars	Quarter Ended		Year Ended
		30.06.2009	30.06.2008	31.03.2009
		Un-audited	Un-audited	Audited
1	Gross Sales	2,998.54	4,831.99	16,436.41
	Less : Excise Duty	174.96	368.37	1,326.75
	a. Net Sales/ Income from Operations	2,823.58	4,463.62	15,109.66
	b. Other operating income	29.44	60.22	176.39
	<b>Total Operating Income (a+b)</b>	<b>2,853.02</b>	<b>4,523.84</b>	<b>15,286.06</b>
2	Expenditure			
	a. (Increase)/Decrease in stock in trade and work in progress	176.46	(40.36)	61.66
	b. Consumption of raw materials	1,002.67	1,959.02	6,568.13
	c. Employees Cost	490.25	546.06	2,103.50
	d. Depreciation	175.51	143.68	637.01
	e. Other expenditure			
	( I ) Power & Fuel	291.19	435.47	1,504.90
	( II ) Other expenses	401.99	852.45	3,107.89
	f. Total	2,538.07	3,896.32	13,983.09
	<b>Profit from Operations before Other Income, Interest and Exceptional Items (1 – 2)</b>	<b>314.95</b>	<b>627.52</b>	<b>1,302.97</b>
3	Other Income	-	-	-
	<b>Profit from Operations before Interest and Exceptional Items (3-4)</b>	<b>314.95</b>	<b>627.52</b>	<b>1,302.97</b>
5	Interest (net) & financial charges	230.21	130.76	866.09
6	<b>Profit after Interest but before Exceptional Items (5-6)</b>	<b>84.74</b>	<b>496.76</b>	<b>436.88</b>
7	<b>Exceptional Items</b>			
	Prior Period Items ( Net)	0.11	0.49	4.41
8	<b>Profit from Ordinary Activities before Tax (7+8)</b>	<b>84.63</b>	<b>496.27</b>	<b>432.47</b>
9	Tax Expense			
	- Current year	11.50	194.44	130.77
	- Tax related to earlier year	-	-	1.41
	- Deferred Tax Liability	17.39	(25.53)	23.52
	- Fringe benefits Tax	-	4.79	20.23
10	<b>Net Profit from Ordinary Activities after Tax (9-10)</b>	<b>55.74</b>	<b>322.57</b>	<b>256.54</b>
11	Extraordinary Item (net of tax)	-	-	-
12	<b>Net Profit for the period (11- 12)</b>	<b>55.74</b>	<b>322.57</b>	<b>256.54</b>
13	Paid-up Equity Share Capital (Face value of Rs 10/- each)	1,391.50	1,391.50	1,391.50
14	Reserve excluding Revaluation Reserve as per Balance Sheet of previous accounting year			4,957.92
15	Earning per share (EPS) for the period, for the year to date and for the previous period (Not annualised)			
	- Basic - in Rs.	0.38	2.25	1.78
	- Diluted - in Rs.	0.37	2.12	1.68
16	Public Shareholding			
	- Number of Shares	61,03,927	62,43,927	61,03,927
	- Percentage of shareholding	43.87%	44.87%	43.87%
17	Promoters and promoter group shareholding			
	a) Pledged/Encumbered			
	- Number of Shares	NIL		NIL
	- Percentage of shares (as a % of the total share holding of promoter and promoter group)	0.00%		0.00%
	- Percentage of shares (as a % of the total share capital of the Company)	0.00%		0.00%
	b) Non-encumbered			
	- Number of Shares	78,11,073		78,11,073
	- Percentage of shares (as a % of the total share holding of promoter and promoter group)	100.00%		100.00%
	- Percentage of shares (as a % of the total share capital of the Company)	56.13%		56.13%

Segmentwise Revenue, Results and Capital Employed				
			(Rs. in lacs)	
Sl. No.	Particulars	Quarter Ended		Year Ended
		30.06.2009	30.06.2008	31.03.2009
<b>1</b>	<b>Segment Revenue</b>			
	a) Cast Roll division	2,249.84	3,823.78	13,051.00
	b) Forge Roll division	748.70	1,008.21	3,385.41
	<b>Sales /Income from operations</b>	<b>2,998.54</b>	<b>4,831.99</b>	<b>16,436.41</b>
<b>2</b>	<b>Segment Results</b>			
	<b>Profit/(Loss) before Tax and interest &amp; Finance charges from each segment</b>			
	a) Cast Roll division	216.95	519.58	724.28
	b) Forge Roll division	97.89	107.45	574.28
		314.84	627.03	1,298.56
	Less - Interest & Finance charges	230.21	130.76	866.09
	<b>Profit/ (Loss) before Tax</b>	<b>84.63</b>	<b>496.27</b>	<b>432.47</b>
	Less - Provision for Taxation	11.50	199.23	152.41
	Less - Provision for deferred Tax	17.39	(25.53)	23.52
	<b>Profit/ (Loss) after Tax</b>	<b>55.74</b>	<b>322.57</b>	<b>256.54</b>
<b>3</b>	<b>Capital Employed</b>			
	a) Cast Roll division	16,238.68	13,079.90	14,515.10
	b) Forge Roll division	4,050.33	4,575.67	4,155.91
	<b>Total</b>	<b>20,289.01</b>	<b>17,655.57</b>	<b>18,671.01</b>

#### Notes

- 1 The above financial results were reviewed by the Audit Committee and approved by the Board of Directors in their meeting held on July 24, 2009 and have been subjected to Limited Review by the Auditors.
- 2 Consequent upon proposed abolition of Fringe Benefit Tax (FBT) in the Union Budget for the financial year 2009-10, no provision for FBT has been made for the quarter.
- 3 The company has undertaken various modern management initiatives such as Six Sigma, TPM, Activity Based Costing, Just-In-Time (JIT), Performance Management System (PMS) to maximise performance efficiency. The Company has also implemented SAP ERP Package from September, 2008.
- 4 Information on investor complaints (numbers) : Pending at the beginning of the quarter : Nil; Received during the quarter : 1 ; Resolved/replied during the quarter : 1 ; Unresolved at the end of the quarter : Nil.
- 5 Figures of the previous period have been regrouped/rearranged to make them comparable with the figures of the current Quarter/Period.

For and on Behalf of the Board

sd/-

Place : Kolkata  
Date : 24.07.2009

L K Poddar  
Managing Director