



GONTERMANN-PEIPERS (INDIA) LIMITED
 AN ISO 9001:2000 COMPANY * STAR EXPORT HOUSE
 REGD. OFFICE : P.O. PAILAN, DIAMOND HARBOUR ROAD
 24-PARGANAS(S), WEST BENGAL - 743 512.

AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 31ST MARCH, 2007

Rs. in lacs

Sr. No	Particulars	9 Months Ended 31.12.2006	Qtr. Ended 31.03.2007	Qtr. Ended 31.03.2006	Year ended 31.03.2007	Year ended 31.03.2006
					Audited	Audited
1	Income from Sales/services	11,851.83	4,655.07	3,643.32	16,306.90	13,729.77
	Less - Excise Duty	978.17	554.48	402.97	1,532.65	1,509.05
	Net Income from Sales/services	10,873.66	4,100.59	3,240.35	14,774.25	12,220.72
2	Other Income	7.48	90.02	0.87	98.40	63.06
3	Total Expenditure	8,386.11	3,189.15	2,395.79	11,575.26	9,909.12
	a. Increase/Decrease stock in trade	(120.98)	(534.50)	(123.03)	(655.48)	75.16
	b. Consumption of raw materials	4,633.56	2,295.40	1,246.33	6,928.96	4,874.60
	c. staff cost	1,016.71	374.28	298.17	1,390.99	1,248.64
	d. Other expenditure					
	(I) Power & Fuel	871.08	379.41	306.80	1,250.49	1,306.68
	(II) Other expenses	1,985.74	674.55	667.52	2,660.29	2,404.04
4	Operating profit before interest and depreciation	2,295.03	1,002.36	845.43	3,297.39	2,374.66
5	Interest (net) & financial charges	569.42	175.53	167.74	744.95	768.83
6	Gross Profit before depreciation	1,725.61	826.83	677.69	2,552.44	1,605.83
7	Depreciation	389.31	132.21	137.85	521.52	532.38
8	Profit before tax and Exceptional Items	1,336.30	694.61	539.84	2,030.91	1,073.45
9	Exceptional Items					
	Prior Period Items (Net)	(0.59)	4.83	2.69	4.23	1.73
	Extra Ordinary Items (Net)	-	-	(485.38)	-	(485.38)
10	Profit before tax	1,336.89	689.78	1,022.53	2,026.68	1,557.10
11	Provision for Taxation					
	- Current year	533.91	240.61	95.46	774.52	139.41
	- Tax related to earlier year	-	(1.35)	-	(1.35)	-
	- Deferred Tax Liability	(34.32)	50.25	407.63	15.93	407.63
	- Fringe benefits Tax	8.64	7.40	13.48	16.04	25.76
	- Minimum Alternate Tax Credit Entitlement	-	-	(139.41)	-	(139.41)
12	Profit after tax	828.66	392.89	645.37	1,221.56	1,123.71
13	Paid-up Equity Share Capital	1,391.50	1,391.50	1,391.50	1,391.50	1,391.50
14	Reserve excluding Revaluation Reserve	-	-	-	3,453.00	2,290.52
15	Earning per share (Not annualised)					
	- Basic - in Rs.	5.96	2.75	4.66	8.71	8.08
	- Diluted - in Rs.	5.44	2.38	4.25	7.82	7.38
14	Aggregate of Non - Promoter Shareholding					
	- Number of Shares	6,243,927	6,243,927	6,243,927	6,243,927	6,243,927
	- Percentage of shareholding	44.87%	44.87%	44.87%	44.87%	44.87%

Segmentwise Revenue, Results and Capital Employed

Sl. No.	Particulars	9 Months ended 31.12.2006	Quarter ended 31.03.2007	Quarter ended 31.03.2006	Year ended 31.03.2007	Year ended 31.03.2006
1	Segment Revenue					
	a) Cast Roll division	8,734.45	3,515.86	2,661.65	12,250.31	10,288.95
	b) Forge Roll division	2,917.38	1,139.21	981.67	4,056.59	3,440.82
	Sales Income from operations	11,651.83	4,655.07	3,643.32	16,306.90	13,729.77
2	Segment Results					
	Profit/(Loss) before Tax and interest & Finance charges from each segment					
	a) Cast Roll division	1,383.36	736.87	189.11	2,120.23	734.35
	b) Forge Roll division	522.95	128.46	1,001.16	651.41	1,591.58
	Less - Interest & Finance charges	1,906.31	865.34	1,190.27	2,771.65	2,325.93
	Less - Provision for deferred Tax	569.42	175.53	167.74	744.95	768.83
	Profit/(Loss) before Tax	1,336.89	689.80	1,022.53	2,026.68	1,557.10
	Less - Provision for Taxation	542.55	246.65	(30.47)	789.20	25.76
	Less - Provision for deferred Tax	(34.32)	50.25	407.63	15.93	407.63
	Profit/(Loss) after Tax	828.66	392.90	645.37	1,221.56	1,123.71
3	Capital Employed					
	a) Cast Roll division	7,304.73	11,649.72	7,224.51	11,649.72	7,224.51
	b) Forge Roll division	4,219.22	4,455.30	4,010.72	4,455.30	4,010.72
	Total	11,523.95	16,105.02	11,235.23	16,105.02	11,235.23

Notes :

- The Board of Directors have recommended payment of Preference Dividend on the Cumulative Preference Shares (COCRPS) for the period 2002-03 to 2006-07, subject to necessary approvals.
- The Board of Directors have recommended a dividend of 10% for the year ended 31st March, 2007 on the Equity Share Capital of the company subject to necessary approvals.
- The above audited results reviewed by the Audit Committee, have been taken on record at the meeting of the Board of Directors held on 22nd May, 2007.
- The Scheme of Arrangement between the company and Preference Shareholders has been duly approved by the Hon'ble High Court, Calcutta vide its order dated 2nd April, 2007.
- The Company has revalued its fixed assets during the financial year. The effect of revaluation amounting to Rs.4399.17 lacs has been taken into the accounts.
- The company has undertaken various modern management initiatives such as Six Sigma, Total Productive Maintenance (TPM), Activity Based Costing, Just-In-Time (JIT), Performance Management System (PMS) to maximise performance efficiency.
- Information on investor complains(numbers): Pending at the beginning of the quarter: NIL; Received during the quarter: NIL; Resolved/replied during the quarter: NIL; Unresolved at the end of the quarter: NIL.
- Figures of previous period have been regrouped/rearranged wherever necessary.

For and on behalf of the Board

Kolkata
22.05.2007

L K Poddar
Managing Director