



GONTERMANN-PEIPERS (INDIA) LIMITED
 AN ISO 9001:2000 COMPANY * STAR EXPORT HOUSE
 REGD. OFFICE : P.O. PAILAN, DIAMOND HARBOUR ROAD
 24-PARGANAS(S), WEST BENGAL - 743 512.

AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED ON 31ST MARCH, 2009

(Rs. in lacs)

Sl. No.	Particulars	Quarter Ended		Year Ended	
		31.03.2009	31.03.2008	31.03.2009	31.03.2008
		Un-audited	Un-audited	Audited	Audited
1	Gross Sales	3,297.62	5,071.63	16,436.41	19,142.16
	Less : Excise Duty	183.42	461.75	1,326.75	1,743.02
	a. Net Sales/ Income from Operations	3,114.20	4,609.88	15,109.66	17,399.14
	b. Other operating income	15.89	24.95	176.39	166.81
	Total Operating Income (a+b)	3,130.09	4,634.83	15,286.06	17,565.95
2	Expenditure				
	a. (Increase)/Decrease in stock in trade and work in progress	230.56	(241.88)	61.66	107.08
	b. Consumption of raw materials	1,061.56	1,968.81	6,568.13	7,510.83
	c. Employees Cost	496.60	577.58	2,103.50	1,836.03
	d. Depreciation	191.59	151.16	637.01	559.31
	e. Other expenditure				
	(I) Power & Fuel	265.86	445.29	1,504.90	1,498.44
	(II) Other expenses	893.97	947.01	3,107.89	3,006.56
	f. Total	3,140.14	3,847.97	13,983.09	14,518.25
3	Profit from Operations before Other Income, Interest and Exceptional Items (1 – 2)	(10.05)	786.86	1,302.97	3,047.70
4	Other Income		-	-	-
5	Profit from Operations before Interest and Exceptional Items (3-4)	(10.05)	786.86	1,302.97	3,047.70
6	Interest (net) & financial charges	233.02	96.88	866.09	642.23
7	Profit after Interest but before Exceptional Items (5-6)	(243.07)	689.98	436.88	2,405.47
8	Exceptional Items				
	Prior Period Items (Net)	4.25	1.70	4.41	1.48
9	Profit from Ordinary Activities before Tax (7+8)	(247.32)	688.28	432.47	2,403.99
10	Tax Expense				
	- Current year	(114.80)	286.77	130.77	994.49
	- Tax related to earlier year	1.41	-	1.41	48.31
	- Deferred Tax Liability	22.64	(51.28)	23.52	(171.79)
	- Fringe benefits Tax	4.34	6.36	20.23	21.89
11	Net Profit from Ordinary Activities after Tax (9-10)	(160.91)	446.43	256.54	1,511.09
12	Extraordinary Item (net of tax)	-	-	-	-
13	Net Profit for the period (11- 12)	(160.91)	446.43	256.54	1,511.09
14	Paid-up Equity Share Capital (Face value of Rs 10/- each)	1,391.50	1,391.50	1,391.50	1,391.50
15	Reserve excluding Revaluation Reserve as per Balance Sheet of previous accounting year			4,957.92	4,710.65
16	Earning per share (EPS) for the period, for the year to date and for the previous period (Not annualised)				
	- Basic - in Rs.	(1.17)	3.19	1.78	10.79
	- Diluted - in Rs.	(1.06)	2.93	1.68	9.92
17	Public Shareholding				
	- Number of Shares	6,103,927	6,243,927	6,103,927	6,243,927
	- Percentage of shareholding	43.87%	44.87%	43.87%	44.87%
18	Promoters and promoter group shareholding				
	a) Pledged/Encumbered				
	- Number of Shares	NIL		NIL	
	- Percentage of shares (as a % of the total share holding of promoter and promoter group)	NIL		NIL	
	- Percentage of shares (as a % of the total share capital of the Company)	NIL		NIL	
	b) Non-encumbered				
	- Number of Shares	7,811,073		7,811,073	
	- Percentage of shares (as a % of the total share holding of promoter and promoter group)	100.00%		100.00%	
	- Percentage of shares (as a % of the total share capital of the Company)	56.13%		56.13%	

Segmentwise Revenue, Results and Capital Employed

(Rs. in lacs)

Sl. No.	Particulars	Quarter Ended		Year Ended	
		31.03.2009	31.03.2008	31.03.2009	31.03.2008
1	Segment Revenue				
	a) Cast Roll division	2,605.90	3,931.96	13,051.00	14,222.10
	b) Forge Roll division	691.71	1,139.67	3,385.41	4,920.06
	Sales /Income from operations	3,297.61	5,071.63	16,436.41	19,142.16
2	Segment Results				
	Profit/(Loss) before Tax and interest & Finance charges from each segment				
	a) Cast Roll division	(262.60)	636.60	724.28	2,087.49
	b) Forge Roll division	248.30	148.56	574.28	958.73
		(14.30)	785.16	1,298.56	3,046.22
	Less - Interest & Finance charges	233.02	96.88	866.09	642.23
	Profit/ (Loss) before Tax	(247.32)	688.28	432.47	2,403.99
	Less - Provision for Taxation	(109.05)	293.13	152.41	1,064.69
	Less - Provision for deferred Tax	22.64	(51.28)	23.52	(171.79)
	Profit/ (Loss) after Tax	(160.91)	446.43	256.54	1,511.09
3	Capital Employed				
	a) Cast Roll division	14,515.10	13,713.90	14,515.10	13,713.90
	b) Forge Roll division	4,155.91	3,892.85	4,155.91	3,892.85
	Total	18,671.01	17,606.75	18,671.01	17,606.75

Notes

- The above audited financial results were reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on 30th June, 2009.
- The Board of Directors have recommended payment of Preference Dividend of 6% on Cumulative Preference Shares (COCRPS) for the year ended 31st March, 2009, subject to necessary approvals.
- The company has undertaken various modern management initiatives such as Six Sigma, TPM, Activity Based Costing, Just-In-Time (JIT), Performance Management System (PMS) to maximise performance efficiency. The Company has also implemented SAP ERP Package from September, 2008. The Annual Results have been drawn under the SAP system.
- Information on investor complaints (numbers) : Pending at the beginning of the quarter : Nil; Received during the quarter : 2 ; Resolved/replied during the quarter : 2 ; Unresolved at the end of the quarter : Nil.
- The Company has changed method of valuation of Semi-Finished Goods and Finished Goods to activity based costing from weighted average method and charging of chiller cost from straight line method to Activity Based costing to give more scientific basis of product costing. The effect of such change is not ascertainable, however, not expected to be material.
- Figures of the previous period have been regrouped/rearranged to make them comparable with the figures of the current Quarter/Period.

For and on Behalf of the Board

 Place : Kolkata
 Date: 30.06.2009

 Sd/-
 L K Poddar
 Managing Director

